



City of Derby- WPCA
Public Hearing followed by Special Meeting

**Tuesday, May 30, 2023
6:30pm**

City Hall – 1 Elizabeth St.
<https://us02web.zoom.us/j/86578205871>
Meeting ID: 865 7820 5871

Jack Walsh – Chairman
Robert Miani

Kelly Curtis
Rose Marie Pertoso

Chairman Walsh called the meeting to order at 6:41 PM and was followed by the Pledge of Allegiance.

Roll Call

Present: Jack Walsh, Robert Miani, Kelly Curtis

Absent: Rose Marie Pertoso

Also Present: Edd Abel, Marcy McGuire

Public Portion

There were no questions from the public and no one from the public was in attendance.

Mr. Miani made a motion to combine the public portion and open the public hearing.

Mr. Curtis seconded the motion.

Open Public Hearing

Mr Miani made the motion to open the public hearing. Mr. Curtis seconded the motion. Motion carried unanimously.

Chairman Walsh explained the budget that is being presented and asked if there were any questions. He explained the budget is flat in terms of the rate increases and the rates are staying exactly the same as in the previous year.

Close Public Hearing

Mr. Curtis made a motion to close the public hearing. Mr. Miani seconded the motion. Motion carried unanimously.

Adopt 2023-2024 Budget and Rates

Mr. Miani made a motion to adopt the 2023-2024 budget as stated today with a flat rate. Mr. Curtis seconded the motion. Motion carried unanimously.

Adjourn

Mr. Curtis made a motion to adjourn the meeting at 6:45 PM. Mr. Miani seconded the motion. Motion passes unanimously.

Respectfully submitted,

Meg Martins

Meg Martins
WPCA Recording Secretary

23-24

**LEGAL NOTICE
PUBLIC HEARING CONCERNING
CITY OF DERBY
SEWER USE CHARGE**

Pursuant to Connecticut General Statute Section 7-255 a public hearing will be held on **Tuesday, May 30, 2022** at **6:30 P.M.** via Zoom (see below)

²⁰²³
The purpose of the meeting is to allow the owners of the property against which a sewer use charge is to be levied, the opportunity to be heard concerning the proposed charges and the 2023-2024 budget.

The Derby Water Pollution Control Authority shall conduct the hearing.

On **May 17th, 2022**, the Authority proposed that the sewer use charge for commercial, industrial, exempt users, and residents used for commercial purposes as follows: a consumption rate of **\$4.00** dollars per average gallon per day, per year, with a minimum charge of **\$275.00**.

Mixed Use will be charged a consumption rate of **\$4.00** dollars per average gallon per day, per year, PLUS a flat fee of **\$275.00** per unit.

The sewer use charge for residential properties shall be set at a rate as follows: a **\$275.00** dollars fee per unit PLUS a consumption rate of **\$.80** cents per average gallon, per day, per year. The consumption used for residents who have well water will be based on an average of one family dwelling throughout the City of Derby. The consumption for condominiums on a common meter will be totaled, then divided by the number of units and each unit will pay an equal share.

In addition to the foregoing there will be an additional use fee of **\$257.00** per EDU unit for the properties tied into the Derby sewer system for the purpose of covering Bond costs.

Derby property owners tied into the Ansonia sewer system will be charged at the applicable rate established by the Ansonia Water Pollution Control Authority along with a 25% markup fee.

Such charges shall be billed annually, payable in two installments: September 1 and March 1, and payment must be made within 30 days of the billing date. Any appeals from such charges must be taken within 21 days of the date of the Public Hearing.

Copies of the proposed sewer charge and the W.P.C.A. budget will be on file for public inspection at the office of the Derby City Clerk, Town Clerk, and the office of the Authority at 1 Elizabeth Street in Derby, Connecticut.

The City of Derby
Water Pollution Control Authority
John Walsh, Chairman

Join Zoom Meeting <https://us02web.zoom.us/j/86578205871>
Meeting ID: 865 7820 5871

One tap mobileDial by your location + 1 646 558 8656 US (New York)

				Actual			
		Actual	Amended	4/21/2023	proposed	tentative	S change
		2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	
0000	REVENUES						
610-610	ASSES INT LIEN OTHER COSTS	0	57,644	0	50,000	50,000	-7,644
610-610	INTEREST INCOME-SAVINGS/CHECKING(STIF	0	0	4,259		75,000	75,000
610-610	OTHER REVENUE	12,132	0	16,352			0
610-610	ANSONIA INCOME	4,058	20,523	3,843	17,097	17,097	-3,426
610-610	ORANGE REVENUE	87,091	86,000	85,377	85,377	85,377	-623
610-610	RESIDENTIAL REVENUE	1,934,672	1,931,742	1,930,909	1,915,368	1,915,368	-16,374
610-611	COMMERCIAL REVENUE	620,771	559,260	527,573	623,732	623,732	64,472
610-611	MIXED USE REVENUE	82,452	98,877	101,033	101,342	101,342	2,465
610-611	ATTY/TITLE/SHERIFF/COURT FEES	0	0	0			0
610-611	CAPITAL FEE INTERES/LIEN FEE	41,009	32,000	48,054	51,730	51,730	19,730
610-611	DOBEK TERR REIMBURSMENT	0	0	900	0	0	0
610-611	186 DERBY AVE REPAIR REIMBURSEMENT	0	0	1,545			0
610-612	RESIDENTIAL CAPITOL IMPROVEMENT RE	1,343,339	1,345,138	1,345,138	1,344,881	1,344,881	-257
610-612	COMMERCIAL CAPITAL IMPROVEMENT REV	302,232	259,313	259,570	305,830	305,830	46,517
610-612	MIXED USE CAPITAL IMPROVEMENTS REV	37,779	37,779	39,064	38,807	38,807	1,028
680-068	IMPACT FEE	16,317	16,317	9,550	5,000	5,000	-11,317
700-070	TRANSFER IN	0	0	0	0	0	0
Totals		4,481,852	4,444,593	4,373,167	4,539,164	4,614,164	169,571

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6200 EXPENDITURES		0					
110-011	OFFICE WAGES	70,538	92,000	71,911	93,800	93,800	1,800
110-011	PLANT WAGES	705,159	740,026	620,237	751,908	751,908	11,882
110-011	EMPLOYEE SECRETARIAL	1,475	1,500	1,025	1,500	1,500	0
110-011	SOCIAL SECURITY	43,195	57,132	36,048	52,434	52,434	-4,698
110-011	MEDICARE	9,868	13,361	8,431	12,263	12,263	-1,098
120-012	OVERTIME WAGES	33,070	89,455	23,849	90,127	90,127	672
150-015	OFFICE INSTRUCTION	100	1,000	150	1,000	1,000	0
150-015	PLANT INSTRUCTION	1,197	5,700	3,289	5,700	5,700	0
150-015	ACCOUNTING	1,680	8,000	0	8,000	8,000	0
150-015	COMPUTER SERVICE	744	2,000	41	2,000	2,000	0
150-015	PLANT COMPUTER SERVICE	1,005	3,612	82	3,612	3,612	0
150-015	ANSONIA EXPENSE	16,530	15,369	15,369	15,000	15,000	-369
150-015	GRIFFIN HOSPITAL EXPENSE	50,275	50,375	30,794	36,200	36,200	-14,175
160-016	LEGAL	2,958	15,000	4,358	12,000	12,000	-3,000
160-016	TOWN CLERK	0	1,000	0	1,000	1,000	0
160-016	ATTY SHERIFF TITLE SEARCH	2,816	19,500	17,933	20,000	20,000	500
160-016	MEDICAL/LIFE INS	125,000	360,000	6,400	360,000	360,000	0
160-016	VEHICLE MAINTENANCE	4,381	20,000	8,412	20,000	20,000	0
160-016	ROOF	0	0	0	0	0	0
160-016	WORKERS COMPENSATION	0	100,000	0	100,000	100,000	0
160-017	PENSION	0	27,644	360	39,020	39,020	11,376
210-021	PLANT TELEPHONES	5,681	10,000	4,756	10,000	10,000	0
220-022	ELECTRIC	134,466	172,750	96,488	172,750	172,750	0
230-023	GAS HEAT	8,641	10,000	6,523	12,000	12,000	2,000
230-023	WATER	14,394	15,000	5,927	15,000	15,000	0
270-027	INSURANCE	15,000	36,575	0	36,575	36,575	0
270-027	POSTAGE/PRINTING	5,991	13,000	7,372	13,000	13,000	0
270-027	RWA AND AQUARION CONSUMPTION	2,809	5,400	0	5,600	5,600	200
320-032	BUSINESS FORMS	168	3,000	0	3,000	3,000	0
330-033	OFFICE SUPPLIES	1,464	2,000	451	2,000	2,000	0
390-038	BOND ISSUE COST	0	0	0	0	0	0
390-038	CAPITAL RESERVES	0	306,681	0	306,681	357,968	51,287
390-038	BOND CAPITAL DEBT SERVICE	1,413,050	1,372,300	1,372,300	1,331,550	1,331,550	-40,750
400-040	CHEMICALS	29,740	32,000	13,207	55,000	55,000	23,000

357,968

0

		<u>Actual</u>					<u>S change</u>
		<u>Actual</u>	<u>Amended</u>	<u>4/21/2023</u>	<u>proposed</u>	<u>tentative</u>	
		<u>2021-2022</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2023-2024</u>	
402	LAB SUPPLIES	40,921	50,000	27,837	60,000	60,000	10,000
400-043	SPECIAL CLOTHING	6,689	8,497	7,253	9,606	9,606	1,109
400-043	PLANT MAINTENANCE	101,485	104,972	63,745	120,000	120,000	15,028
400-043	PEST CONTROL	397	432	432	500	500	68
400-043	DEEP FEES	4,905	5,000	31	5,000	5,000	0
400-043	COLLECTION SYSTEM MAINTENANCE	34,781	80,000	62,926	80,000	80,000	0
400-043	COLLECTION SYSTEM REHABILITATION	231,664	270,000	28,638	270,000	270,000	0
440-044	PUMP STATION MAINTENANCE	17,789	20,000	9,814	20,000	20,000	0
460-046	PLANT SUPPLIES	4,668	6,000	4,419	6,000	6,000	0
460-046	RAGS GRIT GREASE	6,671	7,000	0	12,000	12,000	5,000
460-046	MISCELLANEOUS PLANT	-1,000	0	-1,000	0	0	0
480-048	SLUDGE DISPOSAL	166,122	210,000	112,851	225,000	225,000	15,000
480-048	ENGINEER COSTS	8,620	20,000	10,769	30,000	20,000	0
480-048	BAD DEBT EXPENSE	0	0	0	0	0	0
480-049	TRUCK REPLACEMENT	11,302	11,303	11,303	0	75,000	63,697
480-049	REFUNDS	44	3,100	568	3,100	3,100	0
480-049	SKID STEER LEASE	18,882	18,882	18,882	18,882	18,882	0
490-049	DEPRECIATION EXPENSE	0	0	0	0	0	0
490-049	CAMERA TRUCK LEASE PURCHASE	37,561	40,977	27,317	6,832	6,832	-34,145
490-050	PAYROLL EXPENSES	4,922	5,000	3,741	5,000	5,000	0
490-050	BANK FEES	0	0	0	0	0	0
500-050	REFERENDUM CAPITAL OUTLAY	260,419	0	177,206	0	0	0
500-050	SEWER - FINANCING/LEGAL	1,800	0	1,800	0	0	0
500-050	RT 34 SEWER IMPROVEM-CONSTRUCTION	2,801,560	0	2,801,560	0	0	0
		6,461,597	4,462,543	5,725,805	4,460,640	4,576,927	114,384
	Surplus/deficit	-1,979,745	-17,950	-1,352,638	78,524	37,237	